

Appendix 4.123

Outlay and Expenditure under SCA to TSP

(` in lakh)

Year	Outlay	Expenditure	Physical Achievement (families]/ beneficiaries
2010-11	500.00	499.54	5876
2011-12	590.00	588.08	4300
2012-13	600.00	369.72	2545
2013-14	767.00	765.46	4500
2014-15	700.00	699.82	5000
2015-16 (upto 30/09/2015)	1000.00	87.97	1250

Source: ST Development Department